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Part IV
International cooperation for development

Section 15
International drug control

(Programme 13 of the medium-term plan for the period 2002-2005)

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* The present document contains section 15 of the proposed programme budget for the biennium 2002-2003. The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 6* (A/56/6/Rev.1).

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Section 15
International drug control

(Programme 13 of the medium-term plan for the period 2002-2005)

Overview

15.1 The programme is implemented by UNDCP, which was established pursuant to General Assembly resolution 45/179 of 21 December 1990. The Programme implements a broad range of drug control activities worldwide and is entrusted with the leadership and coordination of action in response to global drug-abuse-related problems within the United Nations system.

15.2 The United Nations Office for Drug Control and Crime Prevention, with headquarters at the United Nations Office at Vienna, was established by the Secretary-General in accordance with his reform programme, described in part two, section V, of document A/51/950, dated 14 July 1997. The Secretary-General also decided that the former Crime Prevention and Criminal Justice Division would be reconstituted as the United Nations Centre for International Crime Prevention. Together, the new Centre and UNDCP form the United Nations Office for Drug Control and Crime Prevention and are under the responsibility of the Executive Director and his/her Deputy.

15.3 The activities for which the Programme is responsible fall within the framework of programme 13, International drug control, of the medium-term plan for the period 2002-2005 (A/55/6/Rev.1). The General Assembly, in its resolution 55/234 of 23 December 2000 on programme planning, designated the Programme as one of the priority areas of work.

15.4 The overall objective of the programme is the reduction of drug production, trafficking, consumption and related crime through concerted international action. The mandate of the programme is derived from the Single Convention on Narcotic Drugs of 1961 as amended by the 1972 Protocol, the Convention on Psychotropic Substances of 1971, the Comprehensive Multidisciplinary Outline of Future Activities in Drug Abuse Control and the United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances of 1988. By its resolutions S-17/2, S-20/2, S-20/3 and S-20/4, the General Assembly reinforced and updated the mandates. In addition, relevant resolutions of the Economic and Social Council and Commission on Narcotic Drugs resolutions 42/4 and 42/11 on the follow-up to the decisions and resolutions adopted by the General Assembly at its twentieth special session guide the work of the programme.

15.5 The Programme has normative functions stemming from the international drug control treaties and specific mandates of the General Assembly, the Economic and Social Council and the Commission on Narcotic Drugs. These include the provision of secretariat services to the International Narcotics Control Board and to the Commission on Narcotic Drugs, its subsidiary bodies, and to intergovernmental conferences, as well as initiatives aimed at promoting adherence to those treaties and the inclusion of their provisions in national legislation and their effective implementation.

15.6 The Programme supports Member States in enhancing the impact of their drug control efforts through more effective cooperation and coordination and in the preparation of national drug control strategies and plans. It promotes subregional cooperation arrangements aimed at identifying and addressing specific drug control problems of common concern. Opportunities for cooperation at the regional and global levels are also identified and fostered.

15.7 The Programme also functions as a repository of expertise on issues such as precursor controls, the establishment of standards for chemical analysis and quality control, anti-money-laundering

measures, drug control legislation, yield assessment, alternative development and relevant aspects of drug abuse prevention.

15.8 The Fund of the Programme, established by the General Assembly as from 1 January 1992, provides extrabudgetary support for the operational activities of the Programme, concentrating on technical cooperation at the national, subregional, regional and global levels. The Commission on Narcotic Drugs, the main policy-making body on drug control issues, is authorized by the General Assembly to approve, on the basis of the Executive Director's proposals and taking into account the comments of the Advisory Committee on Administrative and Budgetary Questions, both the Fund's programme budget and the support budget, other than expenditures borne by the regular budget of the United Nations.

15.9 The network of field offices, financed through extrabudgetary resources primarily to facilitate technical cooperation, contributes in a major way to the dialogue with Governments in furtherance of their normative obligations. Similarly, the existence of technical expertise that supports the normative work provides a valuable underpinning for the technical cooperation activities.

15.10 For the biennium 2002-2003, in line with the Political Declaration adopted by the General Assembly at its twentieth special session (resolution S-20/2), the Programme will support Governments in incorporating the strategies and recommendations of the General Assembly into national, regional and international drug-control-related policies within the agreed time-frames. Support will also be provided to Member States in introducing new or enhanced demand reduction strategies, policies and programmes by the year 2003, in accordance with the Political Declaration. The Programme will facilitate the adoption and implementation of national drug control legislation by Member States and will promote measures to enhance judicial cooperation among countries pursuant to the 1998 Convention, as well as actions related to the action plan against the illicit manufacture, trafficking and abuse of amphetamine-type stimulants and their precursors and measures to counter money laundering by the year 2003. Efforts in this area will focus on States crossed by new or existing drug, precursors or money-laundering routes and potential substitute States with weak drug control laws or enforcement capability. As a direct follow-up to the Action Plan on International Cooperation on the Eradication of Illicit Drug Crops and on Alternative Development adopted by the Assembly, the programmes for alternative development and for illicit crop monitoring will continue. For the illicit crop monitoring programme, the focus will be on guaranteeing continuous support to the various monitoring activities in the main illicit crop-producing countries.

15.11 The Programme will continue to pursue its activities related to gender mainstreaming. In the area of demand reduction, all outputs related to data collection and epidemiology will collect data disaggregated by sex and, as necessary and appropriate, undertake a gender analysis of the data. Furthermore, alternative development programmes and international cooperation for that purpose will incorporate the gender dimension by ensuring equal conditions for women and men to participate in the development process, including design and implementation. Other planning or policy-making exercises will continue to include gender among the dimensions under discussion.

15.12 The New York office of the United Nations Office for Drug Control and Crime Prevention ensures that the Office in Vienna keeps abreast of developments at Headquarters and in North America and takes advantage of opportunities for cooperation with other organizations. The need for this office has been heightened by reform initiatives to integrate the efforts of United Nations funds and programmes and to develop partnerships outside the United Nations system. The activities of the New York office include: attending General Assembly, Economic and Social Council and Security Council proceedings that are relevant to international cooperation to counter illicit drugs, organized crime and terrorism, and representing the Vienna-based organization, as requested, at meetings of those bodies; maintaining face-to-face contacts with permanent missions, the Department of

Political Affairs and other relevant departments; representing the United Nations Office for Drug Control and Crime Prevention at meetings of the "six plus two" group, the United Nations Development Group, UNAIDS sponsors, United Nations Communications Group, etc.; and developing and maintaining face-to-face contacts with governmental, scientific, academic, charitable and intergovernmental organizations based in the United States of America.

15.13 The resources required for the biennium 2002-2003 under this section amount to $14,367,000, reflecting an increase of $648,800 (or 4.7 per cent at 2000-2001 rates). The increase is the result of a range of adjustments in the activities and related resources proposed for this section, which may be summarized as follows:

(a) Establishment of three new posts (1 P-4, 1 P-3 and 1 General Service) in subprogramme 2 ($231,900). The P-4 is for the secretariat of the Commission on Narcotic Drugs, in order to carry out the implementation of mandates emanating from the Political Declaration adopted at the twentieth special session of the General Assembly, and the P-3 and General Service posts are needed to strengthen the Convention Evaluation Unit of the Secretariat of the International Narcotics Control Board;

(b) The delayed impact ($228,500) of three newly approved posts for the biennium 2000-2001 (2 P-4 and 1 P-3);

(c) An increase of $188,400 in non-post resources for the external printing of publications, the enhancement and maintenance of the UNDCP information infrastructure, and furniture and equipment.

15.14 The amount of extrabudgetary resources, estimated at $198,254,600 for the biennium 2002-2003, represents 93.1 per cent of the total resources available to this programme. The existing arrangements for intergovernmental review and management of these extrabudgetary funds provide for the Commission on Narcotic Drugs to approve biennial budgets to govern the use of such extrabudgetary resources.

15.15 The estimated percentage distribution of resources under this section would be as shown in table 15.1.

Table 15.1 Percentage distribution by component

Component	*Regular budget*	*Extrabudgetary*
A. Policy-making organs		
1. Commission on Narcotic Drugs	2.8	-
2. International Narcotics Control Board	5.0	-
Subtotal A	**7.8**	**0.0**
B. Executive direction and management	9.2	1.2
C. Programme of work		
Subprogramme 1. Coordination and promotion of international drug control	5.7	6.6
Subprogramme 2. International drug control monitoring and policy-making	46.1	5.5
Subprogramme 3. Demand reduction: prevention and reduction of drug abuse, treatment and rehabilitation of drug victims	6.2	21.2
Subprogramme 4. Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking	25.0	60.7
Subtotal C	**83.0**	**94.0**
D. Programme support	-	4.8
Total	**100.0**	**100.0**

Table 15.2 Resource requirements by component

(Thousands of United States dollars)

(1) *Regular budget*

Component	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
A. Policy-making organs	781.6	1 126.7	-	-	1 126.7	56.9	1 183.6
B. Executive direction and management	1 645.5	1 501.0	(177.3)	(11.8)	1 323.7	21.1	1 344.8
C. Programme of work	11 657.2	11 090.5	826.1	7.4	11 916.6	265.0	12 181.6
Subtotal	**14 084.3**	**13 718.2**	**648.8**	**4.7**	**14 367.0**	**343.0**	**14 710.0**

(2) *Extrabudgetary*[a]

	1998-1999 expenditure	*2000-2001 estimate*	*2002-2003 estimate*
Subtotal	**136 518.2**	**187 590.7**	**198 254.6**
Total (1) and (2)	**150 602.5**	**201 308.9**	**212 964.6**

[a] Includes all resources under the Fund for the United Nations International Drug Control Programme, including the biennial support budget and Programme-funded projects implemented by the Programme, other international and non-governmental organizations and Governments.

Table 15.3 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary[a]			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
USG	1	1	-	-	-	-	1	1
D-1/2	3	3	-	-	14	14	17	17
P-1/5	43	45	-	-	134	134	177	179
Subtotal	**47**	**49**	**-**	**-**	**148**	**148**	**195**	**197**
General Service	24	25	-	-	151	148	175	173
Total	**71**	**74**	**-**	**-**	**299**	**296**	**370**	**370**

[a] Includes all extrabudgetary posts of the Programme funded under the biennial support budget of the Fund for the United Nations International Drug Control Programme, as well as posts established under project activities executed by the Programme with the exception of local posts established under projects at the country level.

A. Policy-making organs

Resource requirements (before recosting): $1,126,700

15.16 There are two policy-making organs of the United Nations concerned with international drug control, namely, the Commission on Narcotic Drugs, established in 1946 as a functional commission of the Economic and Social Council, and the International Narcotics Control Board, an independent technical body, established by the Single Convention on Narcotic Drugs of 1961. The secretariat of UNDCP provides substantive services to both organs.

15.17 The 53-member Commission on Narcotic Drugs holds regular annual sessions in Vienna, as well as a biennial resumed session devoted to administrative and budgetary matters. The Commission has established subsidiary bodies to coordinate the mechanisms for drug law enforcement at the regional level. These include the Subcommission on Illicit Drug Traffic and Related Matters in the Near and Middle East, to which there are 23 representatives, and the regional meetings of the operational heads of national drug law enforcement agencies for Africa, Asia and the Pacific, Europe and for Latin America and the Caribbean. Their meetings also bring together observers from regional intergovernmental organizations that are active in support of drug law enforcement.

15.18 The International Narcotics Control Board is a treaty body consisting of 13 members, 3 elected from among candidates proposed by WHO and 10 from among candidates proposed by Governments. Pursuant to the 1961 Convention, the Board is required to hold at least two sessions per year. At its sixty-ninth session, held in November 2000, the Board decided, by its decision 69/57, to hold three sessions every year. The Board also maintains ongoing discussions with Governments through regular consultations and confidential country missions, in order to further the aims of the treaties. When not in session, the Board depends on its secretariat to carry out its functions.

15.19 Pursuant to article 9 of the 1961 Convention, the Board shall endeavour: (a) to limit the cultivation, production, manufacture and use of drugs to an adequate amount required for medical and scientific purposes, (b) to ensure their availability for such purposes, and (c) to prevent illicit cultivation, production and manufacture of, and illicit trafficking in and use of drugs. The 1971

Convention on Psychotropic Substances and the 1988 United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances assigned additional mandates to the Board with respect to the control of psychotropic substances and precursor chemicals used in illicit drug manufacture. Under the 1988 Convention, the Board evaluates chemicals for possible international control. In addition to its treaty-based responsibilities, the Board was also entrusted with additional tasks by the Economic and Social Council as well as the special session of the General Assembly on the world drug problem, held in 1998.

15.20 The Board monitors whether the treaties are being applied throughout the world by examining and analysing the information it receives from some 209 countries and territories. Through its continuous evaluation of national efforts, the Board may be able to recommend actions and suggest adjustments to both international and national control regimes. The results of its analyses and evaluations are discussed and reviewed in the course of the Board sessions.

Table 15.4 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Non-post	1 126.7	1 126.7	-	-
Total	**1 126.7**	**1 126.7**	-	-

15.21 The non-post resources totalling $1,126,700 provide for honorariums paid to members of the Board and for the travel costs of the members of the Commission, the Subcommission and the Board to attend their meetings, as well as for Board members to conduct local inquiries in accordance with article 14 of the 1961 Single Convention on Narcotic Drugs as amended by the 1972 Protocol.

B. Executive direction and management

Resource requirements (before recosting): $1,323,700

15.22 The Executive Director, assisted by his/her Deputy, is responsible for coordinating and providing effective leadership for all United Nations drug control activities, to ensure coherence of actions within the Programme and coordination, complementarity and non-duplication of such activities across the United Nations system. In that capacity, the Executive Director participates in the work of the Administrative Committee on Coordination.

15.23 In addition, the Office of the Executive Director is responsible for the coordination of strategies to implement policies decided by the General Assembly, the Economic and Social Council and the Commission on Narcotic Drugs in the field of drug control. The office also coordinates the formulation of and changes in the proposed programme of work, promotes coherence of the programme policies and questions, elaborates methodologies in monitoring and evaluation, and undertakes policy-oriented substantive monitoring of programme activities. In the biennium 2002-2003, focus will be placed on continuing to lead in the development of strategies arising from the decisions made by the General Assembly at its twentieth special session and ensuring that those strategies are translated into concrete plans of action.

Table 15.5 **Resource requirements**

Category	Resources (thousands of United States dollars) 2000-2001	Resources (thousands of United States dollars) 2002-2003 (before recosting)	Posts 2000-2001	Posts 2002-2003
Regular budget				
Post	1 032.7	855.4	6	5
Non-post	468.3	468.3	-	-
Total	**1 501.0**	**1 323.7**	**6**	**5**
Extrabudgetary	2 414.0	2 411.9	12	12

15.24 The amount of $1,323,700 provides for the continuation on a full-cost basis of five posts and the maintenance of non-post resources to enable the office to carry out the activities described above. The reduction in resources for posts is the result of the outward redeployment of one P-4 post to subprogramme 4.

15.25 Extrabudgetary resources are utilized for maintaining policy dialogue with Governments on issues, in particular, related to operational activities, as well as coordinating technical cooperation activities with United Nations entities.

C. Programme of work

Table 15.6 **Resource requirements by subprogramme**

Subprogramme	Resources (thousands of United States dollars) 2000-2001	Resources (thousands of United States dollars) 2002-2003 (before recosting)	Posts 2000-2001	Posts 2002-2003
Regular budget				
1. Coordination and promotion of international drug control	1 438.7	815.7	8	3
2. International drug control monitoring and policy-making	6 328.1	6 627.8	42	45
3. Demand reduction: prevention and reduction of drug abuse, treatment and rehabilitation of drug victims	719.6	887.6	3	4
4. Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking	2 604.1	3 585.5	12	17
Total	**11 090.5**	**11 916.6**	**65**	**69**
Extrabudgetary	177 177.2	186 394.7	273	270

Subprogramme 1
Coordination and promotion of international drug control

Resource requirements (before recosting): $815,700

15.26 The subprogramme is under the direct supervision of the Office of the Executive Director. The programme of work has been formulated drawing upon subprogramme 1 of programme 13 of the medium-term plan for the period 2002-2005.

Table 15.7 **Objectives for the biennium, expected accomplishments and performance indicators**

Objective: To promote and ensure the unity of purpose and cohesion of action in drug control by organizations of the United Nations system.

Expected accomplishments	*Indicators of achievement*
(a) Improved efforts to support Governments in implementing the Global Plan of Action and the outcome of the twentieth special session of the General Assembly, within the agreed time frames, particularly the high-priority practical measures at the international, regional or national level indicated in these documents.	(a) The number of countries incorporating the strategies and recommendations of the General Assembly at its twentieth special session into national, regional and international drug-control-related policies, within the agreed time frames.
(b) Improvement in the quality of the activities and projects of civil society and close cooperation with Governments in their efforts to counter the world drug problem.	(b) An assessment of the quality of civil society activities and progress of cooperation with Governments.
(c) Better understanding of the magnitude of and trends in the global drug problem.	(c) (i) Increased and more informed coverage by the media of the issues surrounding drug abuse and international control measures; government institutions, non-governmental organizations and the public at large better informed about the work of UNDCP; (ii) Impact of the publications on the drug control policies of Member States.
(d) Improved availability of information on various aspects of the drug problem.	(d) Timely receipt by users of information on various aspects of the drug problem.

External factors

15.27 A significant external factor which may affect the achievement of the expected accomplishments is the availability of extrabudgetary resources.

Outputs

15.28 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) Subcommittee on Drug Control of the Administrative Committee on Coordination:

a. Substantive servicing of meetings. Two meetings;

b. Parliamentary documentation. Two policy papers on drug control;

(ii) Commission on Narcotic Drugs: parliamentary documentation. Biennial report on the status of United Nations system activities to support the implementation of the outcome of the twentieth special session of the General Assembly; and annual reports of the Executive Director;

(iii) Ad hoc expert groups: fourth computer and telecommunication system for international and national drug control user group meeting; and one meeting on the establishment of a worldwide clearing house on drug control;

(b) Other substantive activities (RB/XB)

(i) Recurrent publications: *UNDCP Information Letter* (quarterly); *Bulletin on Narcotics* (biannual); one catalogue of promotional videos; one updated Directory of non-governmental organizations active in drug control; *World Drug Report* (biennial);

(ii) Booklets, promotional videos, other promotional materials and photographs;

(iii) Several press releases and press conferences to maintain and enhance contacts with important international media;

(iv) Special events: coordination of the observance of the International Day against Drug Abuse and Illicit Trafficking; and two ad hoc conferences and campaigns for awareness-raising of drug control issues;

(v) Audio-visual resources: maintenance and enhancement of a photographic, slide and film/video lending library; and issuance of two promotional videos;

(c) International cooperation and inter-agency coordination and liaison (RB/XB): participation in 16 meetings of the Administrative Committee on Coordination; liaison with the secretariat of the Administrative Committee on Coordination and its subsidiary bodies; conclusion of funding agreements with donor Governments in support of specific operational and technical programmes; development of new resource mobilization initiatives through contact with the private sector and with Governments not yet contributing significant amounts; establishment and support of, and liaison with, national advocacy groups; participation in 12 relevant inter-agency meetings of the United Nations system; functioning as the principal point of contact with other entities of the United Nations system and maintenance of a list of focal points for drug control issues in the United Nations system; functioning as the principal focal point with Governments for all aspects of fund-raising, through servicing of meetings with donors, dissemination of reports on the use of voluntary contributions, fund-raising missions and other initiatives; liaison with intergovernmental, civil society (in particular national advocacy groups), regional and subregional organizations; participation in eight meetings of the Vienna Non-Governmental Organization Committee; maintenance of links with non-governmental organization umbrella organizations and encouragement of networking; establishment of a framework for the removal of unwanted information from the Internet, together with the computer and telecommunication industry; development and management of a complaint

mechanism for reporting on unwanted information on the Internet; facilitation of national management and inter-country exchange of drug-control-related activities through implementation of the computer and telecommunication system for international and national drug control developed by UNDCP; establishment of a worldwide clearing house on drugs and crime, together with national and regional partners.

Table 15.8 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	1 191.8	561.4	8	3
Non-post	246.9	254.3	-	-
Total	**1 438.7**	**815.7**	**8**	**3**
Extrabudgetary	12 192.3	13 038.9	18	18

15.29 The amount of $815,700 provides for the continuation of three posts and a slight increase in non-post resources for activities related to improvements in information systems, dissemination of information on drug control issues, and inter-agency coordination. The reduction in resources for posts is the result of the outward redeployment of five posts (4 to other subprogrammes and 1 to the Programme Support Service). This subprogramme is also supported by 18 posts (10 Professional and 8 General Service) funded by extrabudgetary resources.

Subprogramme 2
International drug control monitoring and policy-making

Resource requirements (before recosting): $6,627,800

15.30 The subprogramme is under the responsibility of the Division for Treaty Affairs and Support to Drug Control Organs. The programme of work has been formulated drawing upon subprogramme 2 of programme 13 of the medium-term plan for the period 2002-2005.

15.31 The activities pertaining to this subprogramme are covered under the two organizational settings described in table 15.9.

Secretariat of the International Narcotics Control Board

Table 15.9 **Objectives for the biennium, expected accomplishments and performance indicators**

Objective: To enable the International Narcotics Control Board to carry out its functions effectively through the provision of high quality support.

Expected accomplishments	*Indicators of achievement*
(a) Enhanced dialogue between the Board and Governments.	(a) The number of Governments accepting the recommendations of the Board.
(b) Increased attention to findings and annual reports of the Board by the international community, including the general public.	(b) The number of references to the INCB annual report in the deliberations of the Commission on Narcotic Drugs and in world press reports.
(c) Enhanced monitoring of the licit movement of narcotic drugs and psychotropic substances, and of national control systems.	(c) (i) Accurate identification of trends in the licit movement of narcotic drugs and psychotropic substances; (ii) The number of shortcomings in national drug control systems identified and remedied.
(d) Maintenance of a proper balance between supply of and demand for drugs.	(d) (i) Reduction of impediments to maintain a proper balance between supply and demand for drugs; (ii) Improved functioning of consultation mechanisms between raw material-producing nations and consumer nations.
(e) Prevention of diversion of narcotic drugs and psychotropic substances into illicit traffic.	(e) The number of diversions of narcotic drugs and psychotropic substances into illicit traffic and the quantities involved.
(f) Enhanced monitoring of the licit international movement of precursor chemicals and their uses to identify general trends.	(f) Accurate identification of trends in the licit international movement of precursors and their uses.
(g) Strengthened working mechanisms and procedures between national and international bodies for discovery of diversions of precursor chemicals into illicit drug manufacture between competent national and international bodies.	(g) The frequency of utilization by Governments of the working mechanisms and procedures.
(h) Prevention of diversion of chemicals used in illicit drug manufacture.	(h) The number of diversions of chemicals identified and quantities involved.
(i) Enhanced identification and assessment of substances for possible international control or inclusion in the limited international special surveillance list.	(i) Availability of relevant data and information for the Board's own assessment of substances, as required under the 1988 Convention.

External factors

15.32 Significant external factors which may affect the achievement of the expected accomplishments are: (a) the readiness of Governments to fulfil their relevant reporting obligations, including treaty mandated data; and (b) the readiness of Governments to collaborate with each other.

Outputs

15.33 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) Economic and Social Council:

a. Parliamentary documentation. Annual reports of the International Narcotics Control Board;

(ii) International Narcotics Control Board:

a. Substantive servicing of meetings. The International Narcotics Control Board and its Standing Committee on Estimates (120);

b. Parliamentary documentation. Four reports on intersessional developments, Board missions and special studies; six technical publications on narcotic drugs, psychotropic substances and precursors and supplements, such as estimates of narcotic drugs, as well as any other reports the Board may decide to publish; two reports on articles 14, 19 and 22 of the 1961, 1971 and 1988 Conventions, respectively; two reports on whether to initiate amendments of Tables I and II of the 1988 Convention; two reports on progress made by Governments to reduce drug abuse and illicit drug trafficking; two reports on evaluation of follow-up actions by Governments to Board missions; 12 reports and documentation on the functioning of international control over the licit supply of narcotic drugs and psychotropic substances and on the monitoring of precursors, including the estimates system for narcotic drugs and the assessment system; two reports on analysis of data to identify new developments in illicit drug manufacture and evaluation of chemicals (precursors);

c. Ad hoc expert groups. Two ad hoc expert group meetings to advise the Board on matters concerning implementation of article 12 of the 1988 Convention, as it relates to precursor control; one ad hoc expert group meeting on a subject to be decided by the Board;

(iii) Other international and regional bodies with which the International Narcotics Control Board cooperates: substantive servicing of meetings: Interpol, Pompidou Group, European Commission, etc. (four meetings);

(b) Other substantive activities

(i) Recurrent publications: two reports of the International Narcotics Control Board in accordance with article 15 of the 1961 Convention and article 18 of the 1971 Convention; two reports of the International Narcotics Control Board for 2002 and 2003 on the implementation of article 12 of the 1988 Convention; two issues of *Narcotic Drugs: estimated world requirements for 2003 and 2004 and statistics for 2001 and 2002*; quarterly issues of the *Supplement to Narcotic Drugs: estimated world requirements for 2003 and 2004 and statistics for 2001 and 2002* and two advance *estimated world requirements*; two issues on psychotropic substances statistics for 2001

and 2002 (assessments of medical and scientific requirements for substances in Schedule II, requirements for import authorizations for substances in Schedules III and IV); quarterly update of assessments of medical and scientific requirements for substances included in Schedules II, III and IV;

(ii) Press releases, press conferences. Wide dissemination of International Narcotics Control Board findings and reports to decision makers and the general public; liaison maintained with United Nations information centres, participation in press conferences, responses to requests of media, contribution to speeches and interventions of members of the Board at international meetings, including the Commission on Narcotic Drugs and the Economic and Social Council;

(iii) Technical materials:

a. Annual update of the list of narcotic drugs under international control ("Yellow List"); annual updates of Forms A, B and C for use by Governments to furnish statistical data and estimates to the Board required under the 1961 Convention;

b. Annual update of the list of psychotropic substances under international control ("Green List"); annual updates of Forms P, A/P and B/P for use by Governments to furnish data required under the 1971 Convention and related Economic and Social Council resolutions; biannual updates of the table reflecting countries' requirements of import authorizations for psychotropic substances in Schedules III and IV of the 1971 Convention;

c. Annual updates of the list of substances frequently used in the illicit manufacture of narcotic drugs and psychotropic substances under international control ("Red List"); annual updates of Form D used by Governments to furnish data required under article 12 of the 1988 Convention and related Economic and Social Council resolutions;

d. Two limited international special surveillance lists of chemicals frequently used in illicit drug manufacture;

e. Annual update of training materials on the control of narcotic drugs, psychotropic substances and precursors;

f. Maintenance and development of two comprehensive databases on licit activities related to narcotic drugs, psychotropic substances and precursors;

g. Four updates of the information package relevant to the control of precursors and chemicals frequently used in the illicit manufacture of narcotic drugs and psychotropic substances;

(iv) Promotion of legal instruments:

a. Assessment of the adequacy of estimates of national needs for narcotic drugs and establish annual estimates for approval by the Board, for Governments that fail to provide them and evaluate supplementary estimates;

b. Assessment of substances for possible scheduling, rescheduling, descheduling under the 1988 Convention;

c. Studies and analyses of data to identify new developments in the licit supply of and demand for narcotic drugs and psychotropic substances, such as amphetamine-type stimulants and preparation of comparative analyses;

d. Determination of the legitimacy of international transactions;

e. Consultation with and making of recommendations to the Board and Governments of producing and manufacturing countries, with a view to keeping a balance between supply of and demand for opiates, avoiding proliferation of supply sources and promoting worldwide availability;

f. Ensuring that exporting countries of opiates for medical purposes take assessments into account before authorizing exports, determination of whether assessments for psychotropic substances established by Governments or the Board have been respected;

g. Exchange of information with Governments and competent international bodies on control measures and policy developments and regularly evaluate their appropriateness;

h. Data and its analyses on relevant indicators to assist Governments to better evaluate their needs for narcotic drugs;

i. Data and its analyses on licit manufacture, trade and use patterns of precursors to facilitate identification of suspicious transactions and develop and maintain database;

j. Data and analyses of information to establish and maintain a special international surveillance list of non-scheduled chemicals to prevent use by traffickers;

k. Identification and investigation of reasons for data inconsistencies and formulation of proposals for remedial action, as appropriate;

l. Identification of new methods and routes of diversion and cooperation in the investigations of suspicious transactions with Governments, Interpol and the World Customs Organization;

m. Determination of whether import and manufacture limits for narcotic drugs set by the Board have been respected;

n. Monitoring of trends in illicit trafficking and diversion of controlled substances such as amphetamine-type stimulants from licit channels into illicit traffic, alerting, and suggesting remedial measures to, Governments, the International Narcotics Control Board and relevant international bodies;

o. Proposals on additional or alternative measures relating to treaty compliance to Governments, the Board and the Commission;

p. Studies on the availability of narcotic drugs and psychotropic substances for medical needs;

(c) International cooperation and inter-agency coordination and liaison

(i) Actions on behalf of the Board on articles 14, 19 and 22 of the 1961, 1971 and 1988 Conventions, respectively;

(ii) Coordination of the Board's activities and policies with UNDCP, WHO and other competent international bodies;

(iii) Two programmes of notification to Governments of estimates for narcotic drugs confirmed by the International Narcotics Control Board and of requests for amendments or information;

(iv) Four programmes of notification to Governments of assessments of medical and scientific requirements for substances in Schedules II, III and IV and of countries' requirements of import authorizations for substances in Schedules III and IV of the 1971 Convention;

(v) Substantive and organizational preparations to carry out and follow up to approximately 35 fact-finding and inspection missions to countries;

(vi) Monitoring of drug control situations worldwide and identification of gaps in international and national control systems that may require action by the Board;

(vii) Substantive input for assistance to Governments to ensure adequate national control mechanisms for narcotic drugs, psychotropic substances and precursors;

(viii) Six programmes of exchange of information with Governments related to suspicious transactions in narcotic drugs, psychotropic substances and precursors, in order to prevent their diversion into illicit channels;

(d) Technical cooperation: training courses, seminars and workshops; and organization and participation in international training activities, workshops and consultations for national drug control administrators.

Secretariat of the Commission on Narcotic Drugs and Legal Affairs Section

Table 15.10 **Objectives for the biennium, expected accomplishments and performance indicators**

Objective: To enable the Commission on Narcotic Drugs and its subsidiary bodies to carry out their functions effectively through the provision of high-quality support.

Expected accomplishments	*Indicators of achievement*
(a) Provision of effective policy guidance by the Commission on Narcotic Drugs as a result of high-quality substantive and technical support.	(a) Timely submission of high quality reports and other documents to the Commission.
(b) Increased capacity of Governments to process information on trends in the international drug problem and techniques and countermeasures to combat it.	(b) The contribution of the advisory assistance provided to Governments, at their request, to increasing their capacity to process information on trends in the international drug problem and techniques and countermeasures to combat it.
(c) Strengthened collaboration among Governments in the legal field, including cooperation to suppress illicit drug trafficking by sea.	(c) An increased number of Governments involved in maritime drug law enforcement cooperation (conclusion of agreements and memoranda of understanding) and number of successful operations.
(d) Prevention of the diversion of narcotic drugs and psychotropic substances into illicit traffic through appropriate measures.	(d) (i) The number of diversions of narcotic drugs and psychotropic substances into the illicit traffic and the quantities involved; (ii) The number of Governments following recommendations of the Commission to implement provisions in the drug control treaties to prevent diversion of substances used in the illicit manufacture of narcotic drugs and psychotropic substances.
(e) Enhanced availability of updated legal information relevant to international drug control to countries and relevant entities.	(e) The number of Governments and relevant entities making use of the repository of legal information.

External factors

15.34 Significant external factors which may affect the achievement of the expected accomplishments are: (a) the readiness of Governments to fulfil their relevant reporting obligations, including treaty mandated data; (b) the readiness of Governments to collaborate with each other; and (c) the readiness of Governments to bring relevant legal developments to the Programme's attention.

Outputs

15.35 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Parliamentary documentation. Annual report on the implementation of the outcome of the twentieth special session, including on the Action Plan for the Implementation of the Declaration on the Guiding Principles of Demand Reduction;

(ii) Economic and Social Council: parliamentary documentation. Annual report of the Commission on Narcotic Drugs;

(iii) Commission on Narcotic Drugs:

a. Substantive servicing of meetings. 32 plenary meetings and 16 meetings of the Committee of the Whole, as well as three plenary meetings in the reconvened session of the Commission; one Ministerial-level segment of the Commission; 80 plenary meetings and working group sessions of subsidiary bodies of the Commission; and six intersessional meetings of the Commission for permanent missions;

b. Parliamentary documentation. Annual report of the Executive Director on the operational and normative activities of the Programme; annual reports on the meetings of the five subsidiary bodies of the Commission; biennial report on progress achieved by Governments in meeting the goals and targets for the years 2003 and 2008 set out in the Political Declaration adopted by the General Assembly at its twentieth special session; two reports on precursors and chemicals frequently used in the illicit manufacture of narcotic drugs and psychotropic substance; one report on the International Narcotics Control Board elections to be held in 2004; annual report on changes in the scope of control of substances; and six separate reports on each action plan and set of measures adopted by Governments on the follow-up to the special session;

(iv) Ad hoc expert groups: one ad hoc expert group meeting on international cooperation against drug trafficking at sea; and one ad hoc expert group meeting on risk-reduction strategies within the framework of the drug control treaties;

(b) Other substantive activities

(i) Recurrent publications: two directories of competent national authorities under the international drug control treaties; two directories on manufacturers of narcotic drugs and psychotropic substances and their precursors under the international drug control treaties; laws and regulations adopted by States parties to the drug control conventions to implement those conventions; and two issues of legislative index of national laws and regulations promulgated to give effect to international drug control treaties;

(ii) Promotion of legal instruments: issuance of approximately 60 notes verbales as notifications under the drug control treaties; provision of legal information and advice to States on becoming parties to the treaties and towards their full implementation; collection, publication and dissemination of national laws and regulations relating to international drug control to implement the drug control conventions, including against

money laundering and precursor control; and contribution to the development of model laws and agreements;

(c) Technical cooperation: legal advice and services relating to memoranda of understanding, contracts and working arrangements with the Programme's partners inside and outside the United Nations system; and provision of legal advice and services to the Programme for the conclusion of subregional cooperation agreements, the financing of activities, the establishment of field offices, the modalities of project execution and the review of contracts.

Table 15.11 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	5 580.8	5 894.2	42	45
Non-post	747.3	733.6	-	-
Total	**6 328.1**	**6 627.8**	**42**	**45**
Extrabudgetary	9 986.9	10 872.6	11	11

15.36 The amount of $6,627,800 provides for the continuation of 42 posts and the establishment of three new posts to strengthen the Convention Evaluation Unit and the secretariat of the Commission in order to carry out activities related to the implementation of mandates emanating from the Political Declaration adopted at the twentieth special session of the General Assembly; and slightly reduced non-post requirements, including consultants, expert group meetings, travel of staff and external printing, in order to carry out the functions of the two secretariats.

Subprogramme 3
Demand reduction: prevention and reduction of drug abuse, treatment and rehabilitation of drug victims

Resource requirements (before recosting): $887,600

15.37 The subprogramme is under the responsibility of the Division for Operations and Analysis. The programme of work has been formulated drawing upon subprogramme 3 of programme 13 of the medium-term plan for the period 2002-2005.

Table 15.12 **Objectives for the biennium, expected accomplishments and performance indicators**

Objective: To enhance the capacity of Governments to formulate effective demand reduction policies and strategies against drug abuse.

Expected accomplishments	*Indicators of achievement*
(a) Progress in meeting goals and targets for reducing the demand for drugs established in the Political Declaration adopted by the General Assembly at its twentieth special session and in the Declaration on the Guiding Principles of Drug Demand Reduction and the Action Plan for its implementation.	(a) An increase in the number of Member States adopting new or enhanced demand reduction and rehabilitation plans and strategies incorporating action by public health, social welfare and law enforcement authorities and civil society, in line with the Declaration and Guiding Principles of Drug Demand Reduction and the Action Plan for its implementation.
(b) The establishment of new or enhanced data collection systems in a large number of countries.	(b) The number of Member States with operational data collection systems in place.
(c) Increased use of standardized methodologies and key indicators by Member States for the collection of data on drug abuse.	(c) The number of Member States using standardized and harmonized methodologies for drug abuse data collection on at least one of the key indicators.
(d) More comprehensive demand-reduction strategies and programmes implemented by Member States.	(d) The number of Member States with more comprehensive demand-reduction strategies and programmes in place.
(e) Acceptance and use by Member States of various guides produced focusing on prevention and treatment issues.	(e) Consensus reached during seminars and workshops and expert group meetings on what constitutes effective prevention among school-based youth, youth at risk and women, and the design of treatment responses based on needs assessment and evaluation results.

External factors

15.38 Significant external factors which may affect the achievement of the expected accomplishments are: (a) the readiness of Member States to: (i) reach consensus on what constitutes principles of effective prevention among various target groups; (ii) develop new and enhanced demand reduction plans and strategies; (iii) provide timely quality information, including on progress made; (iv) adopt standardized methodologies and key indicators for drug abuse data collection; and (v) establish systems for drug abuse data collection and analysis; and (b) the readiness on the part of donors to provide funds for: (i) UNDCP global activities to promote standardization of methodologies and key indicators for drug abuse data collection; and (ii) UNDCP assistance to Member States to establish data collection systems.

Outputs

15.39 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) Commission on Narcotic Drugs. Parliamentary documentation: annual report on the world situation with regard to drug abuse, based on responses to the annual reports questionnaire and supplemental information provided by Governments; one report on the Action Plan for the Implementation of the Declaration on the Guiding Principles of Drug Demand Reduction, based on responses to the biennial questionnaire;

(ii) Ad hoc expert groups (RB/XB): four thematic expert group meetings on developing guides for drug abuse prevention among school-based youth, youth at risk and women, and a manual on effective communication in drug abuse prevention; one global and three regional expert group meetings on developing enhanced data-collection capacity and harmonizing drug abuse indicators; three global and one regional thematic expert group meetings for the development of guidelines for drug abuse treatment, training and accreditation of drug abuse counsellors, treatment in the criminal justice system, and community-based treatment;

(b) Other substantive activities

(i) Non-recurrent publications (RB/XB): one training guide on rapid situation assessments; one study on drug injecting and risk behaviour; one guide for policy makers and planners on developing drug abuse prevention programmes; one guide on setting standards of care for drug abuse treatment; one booklet on community-based drug abuse treatment and rehabilitation; one guide on best practice in drug abuse prevention; one manual for developing school-based drug abuse prevention programmes; one communication manual for drug abuse prevention; one review of issues relating to drug abuse prevention for women; and one guide on training and accreditation of drug abuse counsellors;

(ii) Technical material: maintenance and further enhancement of the International Drug Abuse Assessment System database for analysis and dissemination on drug abuse and demand reduction to Governments, research organizations, other international agencies and the general public;

(c) International cooperation and inter-agency coordination and liaison (RB/XB): consultation meetings with international and regional drug abuse epidemiology networks (12); consultation meetings on drug abuse prevention and treatment issues with United Nations organizations, such as UNAIDS, WHO, UNICEF, UNESCO, ILO (12);

(d) Technical cooperation (XB). Advisory services: advisory services to Member States on request concerning the Implementation of the Declaration on the Guiding Principles of Drug Demand Reduction; and advisory services to Member States on request for the development of enhanced data-collection capacity, in accordance with the 1998 Political Declaration.

Table 15.13 **Resource requirements: subprogramme 3**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	408.1	585.4	3	4
Non-post	311.5	302.2	-	-
Total	**719.6**	**887.6**	**3**	**4**
Extrabudgetary	39 755.5	41 975.6	82	82

15.40 The amount of $887,600 provides for the continuation of three posts and one post redeployed from subprogramme 1, and a slight reduction of non-post resources for expert group meetings, travel of staff, external printing and other contractual services in order to carry out activities related in particular to the implementation of the Declaration on the Guiding Principles of Demand Reduction and the Action Plan for its implementation, adopted at the special session of the General Assembly.

Subprogramme 4
Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking

Resource requirements (before recosting): $3,585,500

15.41 The subprogramme is under the responsibility of the Division for Operations and Analysis. The programme of work has been formulated drawing upon subprogramme 4 of programme 13 of the medium-term plan for the period 2002-2005.

Table 15.14 **Objectives for the biennium, expected accomplishments and performance indicators**

Objective 1: To strengthen the capacity of Governments to measure the extent, causes and effects of illicit production and, on the basis of that information, to develop and implement effective countermeasures, including alternative development programmes.

Expected accomplishments	*Indicators of achievement*
(a) Progress made in meeting goals and targets established in the Political Declaration of the twentieth special session of the General Assembly and the Action Plan on International Cooperation on the Eradication of Illicit Drug Crops and on Alternative Development.	(a) The number of countries incorporating the strategies and recommendations of the General Assembly at its twentieth special session into national and international drug control policies.
(b) The increased availability to Member States, national and international organizations and other institutions of reliable and timely guidance, data, information and analyses relating to the supply reduction aspects of the illicit drug phenomenon, including alternative development, and of countermeasures and strategies for their application.	(b) (i) A listing of the countries which have established mechanisms to monitor illicit crop production, including in enclosed premises, and trafficking; (ii) Degree of operational intelligence and strategic analyses of new trends and patterns put in place and used by national, regional and international competent authorities and organizations; (iii) Increased availability of technical information on methodologies for drug and precursor analysis; (iv) Improved quality of information on illicit cultivation and production of narcotic drugs.
(c) Acceptance and integration into development plans and international strategies of innovative approaches and best practices advocated by UNDCP on law enforcement and alternative development.	(c) The number of countries incorporating the innovative approaches and best practices advocated by UNDCP on law enforcement and alternative development into development plans.
(d) An increase in regional and international cooperation between Member States in the field of supply reduction.	(d) An increase in the number of countries and regional organizations actively cooperating against illicit cultivation and trafficking of illicit drugs.
(e) Improved control of precursors and elimination or significant reduction of the illicit cultivation of the coca bush, the cannabis plant and the opium poppy by 2008, in accordance with articles 14 and 19 of the Political Declaration.	(e) An increase in the number of countries designing and implementing more effective policies in order to eliminate or reduce significantly the illicit cultivation, including in enclosed premises of coca bush, cannabis plants and opium poppy.

Objective 2: To assist and support, upon request, Member States, in particular transit and developing countries in need of such assistance and support, in enhancing their capacity to fight illicit trafficking of narcotic drugs and psychotropic substances, and the precursor chemicals required for their illicit production and manufacture, taking into account national plans and initiatives and emphasizing the importance of bilateral, subregional, regional and international cooperating in combating illicit drug trafficking.

Expected accomplishments	*Indicators of achievement*
(a) Progress made to meet the goals and targets established in the Political Declaration adopted at the twentieth special session of the General Assembly and the action plan against the illicit manufacture, trafficking and abuse of amphetamine-type stimulants and their precursors.	(a) (i) The number of countries incorporating the strategies and recommendation of the General Assembly at its twentieth special session into national and international drug control policies; (ii) An increase in the number of transit States reporting successful drug control actions in terms of regional cooperation, interdiction, arrests and seizures.
(b) Improved capacity of national drug and precursor testing laboratories in their support of law enforcement activities in drug control based on the concept of "good laboratory practice".	(b) The number of laboratories performing at internationally accepted standards and providing quality reports in courts of law.
(c) Increased use of law enforcement agencies, central production and worldwide distribution of drug and precursor identification kits.	(c) (i) The number of law enforcement officers trained to use tools for the identification of drugs and precursors; (ii) An increased number of drug seizures.

External factors

15.42 Significant external factors which may affect the achievement of the expected accomplishments are: (a) the readiness of Governments or agencies to contribute their inputs, efforts and services in support of project objectives; (b) a lack of a sufficient number of collaborating institutions to cooperate/participate in validation studies; (c) the readiness of government authorities to appreciate the value of forensic evidence to the judicial system and the readiness of Governments to have the provision and/or improvement of forensic support facilities high on their list of priorities; (d) the readiness of Governments to provide timely and accurate data; (e) the possible lack of cooperation between laboratories, and between laboratories and law enforcement agencies, within and between countries; (f) a political situation that does not allow for safe access to survey areas; (g) the readiness of participating laboratories to the International Collaborative Exercises to provide the necessary documentation; (h) a lack of framework requirements at the national and regional levels, including a lack of understanding of the roles and responsibilities which are needed for the establishment of operationally successful drugs intelligence programmes; and (i) availability of extrabudgetary resources.

Outputs

15.43 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (RB/XB)

(i) Commission on Narcotic Drugs. Parliamentary documentation: annual report on the follow-up of the Action Plan on International Cooperation on the Eradication of Illicit Drug Crops and on Alternative Development;

(ii) Ad hoc expert groups: one ad hoc expert group meeting each on: best practice guide in law enforcement; definition of best practices in alternative development; scientific aspects of the identification and analysis of controlled substances to review and update analytical methodology and techniques for the identification and analysis of psychotropic substances; procedures related to drug detection, handling and disposal of large seizures and of excess biological material after laboratory analysis; revision and update of the UNDCP training programme in methods for the identification and analysis of drugs in seized material and biological specimens; two meetings of the Standing Panel on the International Quality Assurance Programme to analyse and evaluate the outcome of the two rounds per year of the International Collaborative Exercises;

(b) Other substantive activities (RB/XB)

(i) Recurrent publications: two issues of Global Illicit Drug Trends; two issues of a revised manual on recommended methods for identification and analysis of controlled drugs; one revised multilingual dictionary; one revised glossary of terms for quality assurance and good laboratory practices; one guideline for use by laboratory and law enforcement personnel on procedures related to drug detection, handling and disposal of large seizures and of excess biological material after laboratory analyses; and two revised training syllabi (basic and advanced) for the identification and analysis of drugs in seized material and biological specimens;

(ii) Technical materials: distribution worldwide of technical documents, such as United Nations manuals, Multilingual Dictionary of Narcotic Drugs and Psychotropic Substances under International Control, and bibliographies, to national drug testing laboratories, law enforcement agencies and health institutions; eight evaluation reports on the results of the International Collaborative Exercise (evaluation of analytical data from participating laboratories); eight summary reports of the International Collaborative Exercise (statistical analysis of data from participating laboratories); one technical paper and guideline in support of a specialist law enforcement activity related to combating the trafficking in amphetamine-type stimulants; one technical paper and guideline on impact monitoring for alternative development; two scientific and technical notes; four selected bibliographies and articles on the identification and analysis of controlled drugs, chemicals and precursors; one technical manual for best practices in alternative development; two training modules on procedures for drug and precursor analysis; and one technical report on trends in synthetic drugs, particularly amphetamine-type stimulants;

(c) International cooperation and inter-agency coordination and liaison (RB/XB)

(i) In cooperation with other relevant organizations, further development and maintenance of a mechanism for the systematic collection, analysis and dissemination of reliable scientific laboratory data on the drug situation in support of operational and intelligence activities;

(ii) Implementation of two testing rounds per year of the International Collaborative Exercises, covering performance of analysis of unknown samples;

(iii) Increased cooperation in alternative development with agencies of the United Nations system and relevant financial institutions through consultation and advisory services;

(iv) Increased cooperation in drug law enforcement with agencies of the United Nations system and relevant international organizations through consultation and information exchange;

(v) Participation in two ad hoc expert group meetings on alternative development issues and related fields;

(vi) Participation in eight ad hoc expert group meetings, seminars and workshops on law enforcement issues and related fields;

(vii) Scientific advice and services to international organizations and bodies related to drugs and substances under control and/or being reviewed for scheduling, literature search and gathering of data, general ad hoc advice of a scientific nature;

(d) Technical cooperation (XB)

(i) Provision of high-quality scientific support, information and advice to Governments, national and international organizations and institutions on a wide range of scientific and technical issues related to drug matters;

(ii) Two missions to assist Member States with technical advice on alternative development;

(iii) Eight missions to assist Member States with technical advice on law enforcement;

(iv) Two regional and subregional workshops or meetings of heads of drug-testing laboratories, law enforcement officers and judicial authorities to promote collaboration between laboratory services and agencies involved in drug control;

(v) Training of 50 scientists and heads of national drug-testing laboratories;

(vi) Two national and regional projects related to strengthening and/or establishment of national drug-testing laboratories;

(vii) Provision of approximately 1,000 reference samples to national drug-testing laboratories;

(viii) Provision of approximately 500 drug and precursor testing kits to national competent authorities.

Table 15.15 **Resource requirements: subprogramme 4**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	1 574.7	2 352.1	12	17
Non-post	1 029.4	1 233.4	-	-
Total	**2 604.1**	**3 585.5**	**12**	**17**
Extrabudgetary	115 242.5	120 507.6	162	159

15.44 The amount of $3,585,500 will significantly strengthen the activities of subprogramme 4 and provides for: the continuation of 12 posts and the inward redeployment of five Professional posts (1 from executive direction and management, and 4 from subprogramme 1); and an increase in non-post resources, in order to strengthen research and analysis capabilities, the scientific work of the Programme's laboratory, its global drug information databases and standards, and to carry out related activities towards the elimination of illicit crops and the suppression of illicit drug trafficking.

D. Programme support

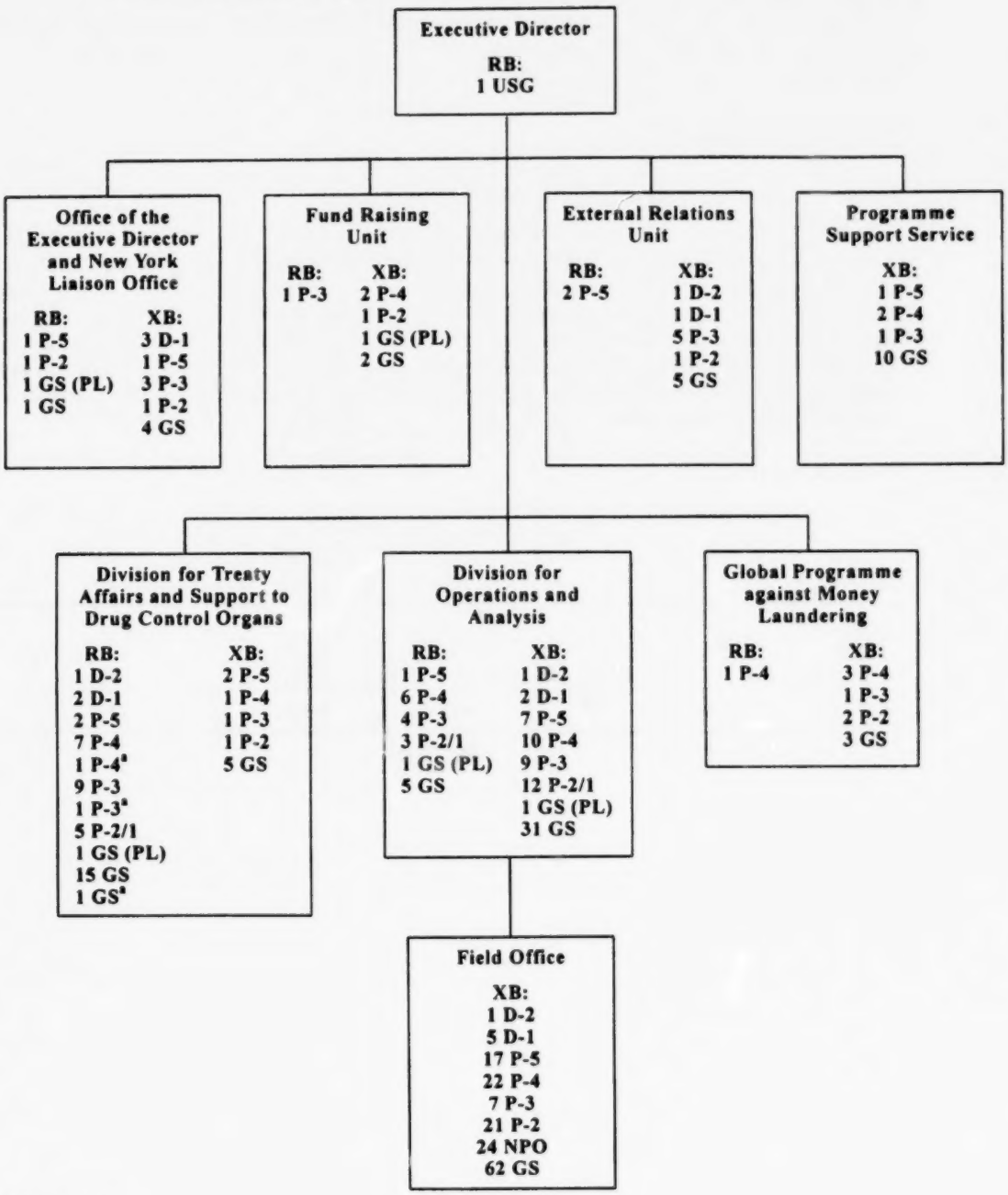
Resource requirements are exclusively extrabudgetary

15.45 Programme support, which is covered under the Fund for the United Nations International Drug Control Programme, includes the Programme Support Service, which provides services in the area of budget and finance and management advisory services. Support services are also provided by the United Nations Office at Vienna, UNIDO, UNDP and the Office of Programme Planning, Budget and Accounts and are reimbursed under the Fund. The proposed budget outline for the Fund for the biennium 2002-2003 was submitted to the Advisory Committee on Administrative and Budgetary Questions for review in February 2001, and was adopted by the Commission on Narcotic Drugs in March 2001.

Table 15.16 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Extrabudgetary				
Post	1 718.6	1 714.5	14	14
Non-post	6 280.9	7 733.5	-	-
Total	**7 999.5**	**9 448.0**	**14**	**14**

United Nations International Drug Control Programme
Organizational structure and post distribution for the biennium 2002-2003



[a] New posts.

Annex

Indicative resource requirements
United Nations International Drug Control Programme

Table A.15.1 **Requirements by component and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Component	1998-1999 expenditure	2000-2001 appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimate
			Amount	Percentage			
A. Policy-making organs	781.6	1 126.7	-	-	1 126.7	56.9	1 183.6
B. Executive direction and management	1 645.5	1 501.0	(177.3)	(11.8)	1 323.7	21.1	1 344.8
C. Programme of work	11 657.2	11 090.5	826.1	7.4	11 916.6	265.0	12 181.6
Subtotal	**14 084.3**	**13 718.2**	**648.8**	**4.7**	**14 367.0**	**343.0**	**14 710.0**

(2) *Extrabudgetary*[a]

1998-1999 expenditure	2000-2001 estimate	Source of funds	2002-2003 estimate
		(a) Services in support of:	
-	-	(i) United Nations organizations	
8 633.5	7 999.5	(ii) Extrabudgetary activities	9 448.0
		(b) Substantive activities	
7 236.9	6 886.6	Fund of the United Nations International Drug Control Programme	6 929.1
		(c) Operational projects	
120 647.8	172 704.6	Fund of the United Nations International Drug Control Programme	181 877.5
136 518.2	**187 590.7**	**Subtotal**	**198 254.6**
150 602.5	**201 308.9**	**Total (1) and (2)**	**212 964.6**

[a] Includes all resources under the Fund for the United Nations International Drug Control Programme, including the biennial support budget and Programme-funded projects implemented by the Programme, other international and non-governmental organizations and Governments.

Table A.15.2 **Requirements by object of expenditure**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropri-ation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	11 307.3	9 788.1	460.4	4.7	10 248.5	265.2	10 513.7
Other staff costs	383.5	356.7	-	-	356.7	(1.0)	355.7
Non-staff compensation	83.0	86.0	-	-	86.0	-	86.0
Consultants and experts	353.8	773.3	(46.8)	(6.0)	726.5	(2.4)	724.1
Travel of representatives	698.6	1 040.7	-	-	1 040.7	56.9	1 097.6
Travel of staff	338.7	528.8	-	-	528.8	28.9	557.7
Contractual services	400.9	477.4	47.2	9.8	524.6	(1.9)	522.7
General operating expenses	155.5	248.7	108.0	43.4	356.7	(1.1)	355.6
Hospitality	2.7	2.2	-	-	2.2	(0.1)	2.1
Supplies and materials	106.3	111.5	-	-	111.5	(0.3)	111.2
Furniture and equipment	254.0	304.8	80.0	26.2	384.8	(1.2)	383.6
Total	**14 084.3**	**13 718.2**	**648.8**	**4.7**	**14 367.0**	**343.0**	**14 710.0**

(2) *Extrabudgetary*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 estimate*	*2002-2003 estimate*
Posts	39 769.1	50 131.4	52 503.4
Other staff costs	1 173.9	1 597.9	1 683.0
Consultants and experts	10 151.1	15 028.3	15 769.9
Travel of staff	4 771.4	6 738.4	6 817.6
Contractual services	21 581.3	31 705.3	32 843.5
General operating expenses	8 834.7	12 449.7	13 048.7
Supplies and materials	5 288.2	7 208.7	7 855.7
Furniture and equipment	23 154.7	33 719.5	36 074.5
Alterations and improvements to premises	1 026.8	1 290.1	1 385.6
Grants and contributions	14 993.6	21 885.0	23 006.0
Other expenditure	5 773.4	5 836.4	7 266.7
Total	**136 518.2**	**187 590.7**	**198 254.6**
Total (1) and (2)	**150 602.5**	**201 308.9**	**212 964.6**

Table A.15.3 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary[a]			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	3	3	4	4
D-1	2	2	-	-	11	11	13	13
P-5	6	6	-	-	28	28	34	34
P-4/3	28	30	-	-	67	67	95	97
P-2/1	9	9	-	-	39	39	48	48
Subtotal	**47**	**49**	**-**	**-**	**148**	**148**	**195**	**197**
General Service								
Principal level	3	3	-	-	26	26	29	29
Other level	21	22	-	-	125	122	146	144
Subtotal	**24**	**25**	**-**	**-**	**151**	**148**	**175**	**173**
Total	**71**	**74**	**-**	**-**	**299**	**296**	**370**	**370**

[a] Includes all extrabudgetary posts of the Programme funded under the biennial support budget of the Fund for the United Nations International Drug Control Programme, as well as posts established under project activities executed by the Programme, with the exception of local posts established under projects at the country level.

Policy-making organs

Table A.15.4 **Requirements by policy-making organs**

(Thousands of United States dollars)

Regular budget

Component	1998-1999 expenditure	2000-2001 appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimate
			Amount	Percentage			
Policy-making organs							
1. Commission on Narcotic Drugs	180.6	407.8	-	-	407.8	22.3	430.1
2. International Narcotics Control Board	601.0	718.9	-	-	718.9	34.6	753.5
Total	**781.6**	**1 126.7**	**-**	**-**	**1 126.7**	**56.9**	**1 183.6**

Table A.15.5 **Summary of requirements by object of expenditure**

(Thousands of United States dollars)

Regular budget

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Non-staff compensation	83.0	86.0	-	-	86.0	-	86.0
Travel of representatives	698.6	1 040.7	-	-	1 040.7	56.9	1 097.6
Total	**781.6**	**1 126.7**	-	-	**1 126.7**	**56.9**	**1 183.6**

Resource requirements (before recosting)

Non-staff compensation

A.15.1 The amount of $86,000, at maintenance level, relates to the emoluments paid to the members of the Board in accordance with General Assembly resolution 35/218 of 17 December 1980 ($5,000 to the Chairman, $4,000 each to the two Vice-Chairpersons and $3,000 each to the other ten members annually).

Travel of representatives

A.15.2 The amount of $1,040,700, at maintenance level, provides for the travel costs of one representative each from the 53 States members of the Commission on Narcotic Drugs, the President of the Board and the Chairman of the Subcommission to attend the annual sessions of the Commission on Narcotic Drugs and one reconvened session of the Commission to be held every second year of the biennium in order to discuss and approve the programme and support budget of the Fund of the Programme; 23 representatives to the two annual meetings of the Subcommission; six sessions of the Board; and the conduct of local inquiries in accordance with article 14 of the 1961 Single Convention on Narcotic Drugs, as amended by the 1972 Protocol.

Executive direction and management

Table A.15.6 **Summary of requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	1 158.7	1 032.7	(177.3)	(17.1)	855.4	18.0	873.4
Other staff costs	383.5	356.7	-	-	356.7	(1.0)	355.7
Consultants and experts	24.4	29.5	-	-	29.5	(0.2)	29.3
Travel of staff	76.2	79.9	-	-	79.9	4.4	84.3
Hospitality	2.7	2.2	-	-	2.2	(0.1)	2.1
Total	**1 645.5**	**1 501.0**	**(177.3)**	**(11.8)**	**1 323.7**	**21.1**	**1 344.8**

(2) *Extrabudgetary*

1998-1999 expenditure	2000-2001 estimate	Source of funds	2002-2003 estimate
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
1 941.2	2 414.0	(b) Substantive activities	2 411.9
-	-	(c) Operational projects	-
Total	**1 941.2**	**2 414.0**		**2 411.9**
Total (1) and (2)	**3 586.7**	**3 915.0**		**3 756.7**

Table A.15.7 **Post requirements**

Category	Established regular budget posts		Temporary posts: Regular budget		Temporary posts: Extrabudgetary		Total	
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
USG	1	1	-	-	-	-	1	1
D-1	-	-	-	-	3	3	3	3
P-5	1	1	-	-	1	1	2	2
P-4/3	1	-	-	-	3	3	4	3
P-2/1	1	1	-	-	1	1	2	2
Subtotal	**4**	**3**	**-**	**-**	**8**	**8**	**12**	**11**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	1	1	-	-	4	4	5	5
Subtotal	**2**	**2**	**-**	**-**	**4**	**4**	**6**	**6**
Total	**6**	**5**	**-**	**-**	**12**	**12**	**18**	**17**

Resource requirements (before recosting)

Posts

A.15.3 The amount of $855,400, reflecting a reduction of $177,300, provides for five posts, as shown in table A.15.7. The reduction is owing to the outward redeployment of one P-4 post to subprogramme 4, in order to strengthen its mandated research functions.

Other staff costs

A.15.4 The amount of $356,700, at maintenance level, provides for the amount of $331,200 for general temporary assistance ($178,700 for assistance during periods of peak workload; $100,100 for replacement of staff on extended sick leave or maternity leave; and $52,400 for editorial services for the *World Drug Report*); and $25,500 for overtime.

Consultants and experts

A.15.5 The amount of $29,500, at maintenance level, provides for the services of consultants with specialized expertise in a number of areas, including cooperation issues, political and development issues and policy-related matters.

Travel of staff

A.15.6 The amount of $79,900, at maintenance level, is required for the attendance by the Executive Director and his staff at meetings of the regular sessions of the General Assembly, the Economic and Social Council and other bodies concerned with drug control matters.

Hospitality

A.15.7 The amount of $2,200, at maintenance level, provides for the cost of official functions to be held in conjunction with the sessions of the Commission on Narcotic Drugs and the International Narcotics Control Board.

Programme of work

Table A.15.8 **Summary of requirements by subprogramme and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Subprogramme	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
1. Coordination and promotion of international drug control	1 352.4	1 438.7	(623.0)	(43.3)	815.7	18.9	834.6
2. International drug control monitoring and policy-making	7 487.9	6 328.1	299.7	4.7	6 627.8	160.9	6 788.7
3. Demand reduction: Prevention and reduction of drug abuse, treatment and rehabilitation of drug victims	2 816.9	719.6	168.0	23.3	887.6	18.5	906.1
4. Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking	-	2 604.1	981.4	37.6	3 585.5	66.7	3 652.2
Subtotal	**11 657.2**	**11 090.5**	**826.1**	**7.4**	**11 916.6**	**265.0**	**12 181.6**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
5 295.7	4 472.6	Fund of the United Nations International Drug Control Programme	4 517.2
		(c) Operational projects	
120 647.8	172 704.6	Fund of the United Nations International Drug Control Programme	181 877.5
125 943.5	**177 177.2**	**Subtotal**	**186 394.7**
137 600.7	**188 267.7**	**Total (1) and (2)**	**198 576.3**

Table A.15.9 **Post requirements**

	Established regular budget posts		*Temporary posts*					
			Regular budget		*Extrabudgetary*		*Total*	
Category	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-2	1	1	-	-	3	3	4	4
D-1	2	2	-	-	8	8	10	10
P-5	5	5	-	-	26	26	31	31
P-4/3	27	30	-	-	61	61	88	91
P-2/1	8	8	-	-	38	38	46	46
Subtotal	**43**	**46**	**-**	**-**	**136**	**136**	**179**	**182**
General Service								
Principal level	2	2	-	-	26	26	28	28
Other level	20	21	-	-	111	108	131	129
Subtotal	**22**	**23**	**-**	**-**	**137**	**134**	**159**	**157**
Total	**65**	**69**	**-**	**-**	**273**	**270**	**338**	**339**

Table A.15.10 **Percentage distribution of resources by subprogramme**

Subprogramme	*Regular budget*	*Extrabudgetary*
Programme of work		
Subprogramme 1. Coordination and promotion of international drug control	6.9	7.0
Subprogramme 2. International drug control monitoring and policy-making	55.6	5.8
Subprogramme 3. Demand reduction: prevention and reduction of drug abuse, treatment and rehabilitation of drug victims	7.4	22.5
Subprogramme 4. Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking	30.1	64.7
Total	**100.0**	**100.0**

Subprogramme 1
Coordination and promotion of international drug control

Table A.15.11 **Summary of requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropri-ation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	1 235.9	1 191.8	(630.4)	(52.8)	561.4	16.8	578.2
Consultants and experts	-	101.2	(49.3)	(48.7)	51.9	(0.1)	51.8
Travel of staff	16.7	55.8	(4.2)	(7.5)	51.6	2.8	54.4
Contractual services	99.8	89.9	60.9	67.7	150.8	(0.6)	150.2
Total	**1 352.4**	**1 438.7**	**(623.0)**	**(43.3)**	**815.7**	**18.9**	**834.6**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
150.0	-	United Nations Fund for International Partnerships	-
2 313.5	2 303.8	Fund of the United Nations International Drug Control Programme	2 309.4
		(c) Operational projects	
9 027.7	9 888.5	Fund of the United Nations International Drug Control Programme	10 729.5
11 491.2	**12 192.3**	**Total**	**13 038.9**
12 843.6	**13 631.0**	**Total (1) and (2)**	**13 873.5**

Table A.15.12 **Post requirements**

Category	Established regular budget posts		Temporary posts: Regular budget		Temporary posts: Extrabudgetary		Total	
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-2	-	-	-	-	-	1	-	1
D-1	-	-	-	-	1	1	1	1
P-5	2	2	-	-	-	-	2	2
P-4/3	4	1	-	-	7	7	11	8
P-2/1	2	-	-	-	2	2	4	2
Subtotal	**8**	**3**	**-**	**-**	**10**	**11**	**18**	**14**
General Service								
Principal level	-	-	-	-	1	1	1	1
Other level	-	-	-	-	7	7	7	7
Subtotal	**-**	**-**	**-**	**-**	**8**	**8**	**8**	**8**
Total	**8**	**3**	**-**	**-**	**18**	**19**	**26**	**22**

Resource requirements (before recosting)

Posts

A.15.8 The requirement of $561,400, representing a reduction of $630,400, provides for the posts shown in table A.15.12 above. The reduction is the net effect of an increase of $65,500 for the delayed impact of one P-3 post established in the biennium 2000-2001; and a reduction of $695,900, owing to the redeployment of five posts, as follows: one P-4 post to subprogramme 3 to fulfil mandated demand reduction functions and two P-3 and two P-2 posts to subprogramme 4 to strengthen the mandated functions in the areas of scientific/laboratory, supply reduction and suppression of illicit drug trafficking and drug control research and analysis.

Consultants and experts

A.15.9 The requirement of $51,900, representing a reduction of $49,300, provides for two expert group meetings, namely, the meeting of National Regulatory Authorities on the implementation and further development of the computer and telecommunication system for national and international drug control developed by UNDCP, and a meeting on the establishment of a worldwide clearing house on drug-related issues. The reduction of $49,300 represents the resources provided for the services of consultants during the biennium 2000-2001. Those services will be provided in the biennium 2002-2003 by outside contractors. The related resources are shown under contractual services.

Travel of staff

A.15.10 The requirement of $51,600, representing a reduction of $4,200, will enable staff to attend inter-agency meetings on drug control issues and coordination, consultations and harmonization of drug information classification with the European Union, the Organization of American States and other relevant organizations, meetings concerning the removal of illegal drug-related information from the Internet, missions in connection with two regional support facilities to provide member States

with ongoing support for the computer and telecommunications system for international and national drug control.

Contractual services

A.15.11 The amount of $150,800, representing an increase of $60,900, provides for $66,100, representing a reduction of $23,800, for the external production of four publications; and new resources, totalling $84,700, for the services of outside contractors to provide advice on information security related to increased Internet use and mechanisms for filtering unwanted information from the Internet; prepare draft national legislation with respect to the obligations and duties of Internet service providers, review best practices and methods for the establishment of an information clearing house; and implement the electronic distribution of documents to permanent missions and Governments.

Subprogramme 2
International drug control monitoring and policy-making

Table A.15.13 **Summary of requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	6 716.5	5 580.8	313.4	5.6	5 894.2	149.0	6 043.2
Consultants and experts	231.2	272.6	4.3	1.5	276.9	(0.9)	276.0
Travel of staff	203.4	237.2	7.0	2.9	244.2	13.4	257.6
Contractual services	258.8	237.5	(25.0)	(10.5)	212.5	(0.6)	211.9
Furniture and equipment	78.0	-	-	-	-	-	-
Subtotal	**7 487.9**	**6 328.1**	**299.7**	**4.7**	**6 627.8**	**160.9**	**6 788.7**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
264.0	505.3	Fund of the United Nations International Drug Control Programme	507.3
		(c) Operational projects	
8 450.9	9 481.6	Fund of the United Nations International Drug Control Programme	10 365.3
8 714.9	**9 986.9**		**10 872.6**
16 202.8	**16 315.0**		**17 661.3**

Table A.15.14 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-2	1	1	-	-	1	-	2	1
D-1	2	2	-	-	-	-	2	2
P-5	2	2	-	-	2	2	4	4
P-4/3	16	18	-	-	2	2	18	20
P-2/1	5	5	-	-	1	1	6	6
Subtotal	**26**	**28**	**-**	**-**	**6**	**5**	**32**	**33**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	15	16	-	-	5	5	20	21
Subtotal	**16**	**17**	**-**	**-**	**5**	**5**	**21**	**22**
Total	**42**	**45**	**-**	**-**	**11**	**10**	**53**	**55**

Resource requirements (before recosting)

Posts

A.15.12 The amount of $5,894,200, representing an increase of $313,400, provides for the posts as shown in table A.15.14 above. The increase is the net effect of the delayed impact, amounting to $81,500, for one P-4 post established in the biennium 2000-2001; the establishment of one new P-3 and one new General Service post to strengthen the Convention Evaluation Unit in the International Narcotics Control Board secretariat; and the establishment of one new P-4 post for the secretariat of the Commission to carry out activities related to the implementation of mandates emanating from the Political Declaration adopted at the twentieth special session of the General Assembly.

Consultants and experts

A.15.13 The amount of $276,900, representing an increase of $4,300, provides for (a) $81,100 for consultants, increased by $17,000, to provide for services not available in the International Narcotics Control Board secretariat for the development of subjects related to the use and control of narcotic drugs and psychotropic substances, the preparation of background papers for parts of the annual report of the Board and the further development of controls over chemicals (these topics will be determined by the Board during its sessions in 2001 and 2002), and for studying the feasibility and methodology of producing comparative legal data/charts from the on-line legislation database; and (b) $195,800, (reduced by $12,700), for five expert group meetings as follows: one meeting to assist the Board in the examination of matters related to the implementation of international drug control treaties; two meetings to assist the Board in the assessment of substances to be put in tables I and II of the 1988 Convention and other related technical issues of precursor control; one meeting to consider to what extent risk reduction strategies are compatible with the drug control treaties, with a view to providing guidance to UNDCP demand reduction activities and advice to the Board; and one meeting on international cooperation against drug trafficking at sea, to review a handbook for competent authorities under article 17 of the 1988 Convention.

Travel of staff

A.15.14 The amount of $244,200, representing an increase of $7,000, provides for travel of staff for Board secretariat staff members who accompany Board members on country missions and to sessions of the General Assembly and the Economic and Social Council, and to carry out technical missions and represent the Board at international meetings and conferences as decided by the Board; to organize and provide substantive servicing of the meetings of heads of national drug law enforcement agencies for Africa, Asia and the Pacific and Latin America and the Caribbean, and of the Subcommission on Illicit Drug Trafficking and Related Matters in the Near and Middle East; and to participate in the regular sessions of the General Assembly and the Economic and Social Council.

Contractual services

A.15.15 The amount of $212,500, representing a decrease of $25,000, provides for the external printing of nine publications. The reduction of $25,000 is the net result of an increase of $15,200 for external printing and a reduction of $40,200 for other contractual services appropriated in the biennium 2000-2001, which are no longer required.

Subprogramme 3
Demand reduction: prevention and reduction of drug abuse, treatment and rehabilitation of drug victims

Table A.15.15 **Summary of requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	2 196.2	408.1	177.3	43.4	585.4	16.4	601.8
Consultants and experts	98.2	134.0	-	-	134.0	(0.4)	133.6
Travel of staff	42.4	56.6	-	-	56.6	3.0	59.6
Contractual services	42.3	120.9	(9.3)	(7.6)	111.6	(0.5)	111.1
General operating expenses	155.5	-	-	-	-	-	-
Supplies and materials	106.3	-	-	-	-	-	-
Furniture and equipment	176.0	-	-	-	-	-	-
Subtotal	**2 816.9**	**719.6**	**168.0**	**23.3**	**887.6**	**18.5**	**906.1**

(2) *Extrabudgetary*

1998-1999 expenditure	2000-2001 estimate	Source of funds	2002-2003 estimate
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
802.2	240.8	Fund of the United Nations International Drug Control Programme	241.5
		(c) Operational projects	
26 171.3	39 514.7	Fund of the United Nations International Drug Control Programme	41 734.1
26 973.5	**39 755.5**		**41 975.6**
29 790.4	**40 475.1**		**42 881.7**

Table A.15.16 **Post requirements**

	Established regular budget posts		Temporary posts					
			Regular budget		Extrabudgetary		Total	
Category	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-2	-	-	-	-	1	1	1	1
D-1	-	-	-	-	1	1	1	1
P-5	-	-	-	-	8	8	8	8
P-4/3	2	3	-	-	15	15	17	18
P-2/1	-	-	-	-	22	22	22	22
Subtotal	**2**	**3**	**-**	**-**	**47**	**47**	**49**	**50**
General Service								
Principal level	-	-	-	-	7	7	7	7
Other level	1	1	-	-	28	28	29	29
Subtotal	**1**	**1**	**-**	**-**	**35**	**35**	**36**	**36**
Total	**3**	**4**	**-**	**-**	**82**	**82**	**85**	**86**

Resource requirements (before recosting)

Posts

A.15.16 The amount of $585,400, representing an increase of $177,300, would provide for the posts shown in table A.15.16 above. The increase in resources is owing to the redeployment of one P-4 post from subprogramme 1, in order to strengthen the mandated demand-reduction functions of subprogramme 3.

Consultants and experts

A.15.17 The amount of $134,000, at maintenance level, is required for three expert group meetings as follows: one thematic expert group meeting to develop a manual for the design and implementation of new or enhanced demand reduction strategies and programmes, with particular focus on school-based drug abuse prevention; one on drug abuse epidemiology to develop enhanced data collection capacity and harmonize drug abuse indicators, reporting categories and methodologies; and one thematic expert group meeting to develop a booklet on lessons learned in the design and implementation of new or enhanced demand reduction strategies and programmes, with particular focus on community based treatment and rehabilitation.

Travel of staff

A.15.18 The amount of $56,600, at maintenance level, provides for travel related to follow-up activities of the special session of the General Assembly held in June 1998, in particular, to implement the Declaration on the Guiding Principles of Demand Reduction and the Action Plan adopted at that session.

Contractual services

A.15.19 The amount of $111,600, representing a reduction of $9,300, provides for: new resources, totalling $12,900, for the external printing of four publications; and $98,700 to contract services to further enhance the database for the International Drug Abuse Assessment System and headquarters analytical capacity and data integration, in particular by developing a web-based resource. This is to facilitate data collection and analysis by providing a package of tools for epidemiological networking and data collection, thereby improving the data available to UNDCP, and also supporting capacity-building exercises. The annual report questionnaire (patterns and trends in drug abuse) web site and connected database will be extended to include a directory of technical experts, ongoing project lists and methodological instruments and key texts. These will be regionally organized to encourage technical networking. The enhanced database will therefore provide member States and UNDCP with a unique resource to help improve the quality and quantity of data available on global patterns and trends in drug abuse.

Subprogramme 4
Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking

Table A.15.17 **Summary of requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	-	1 574.7	777.4	49.3	2 352.1	65.0	2 417.1
Consultants and experts	-	236.0	(1.8)	(0.7)	234.2	(0.8)	233.4
Travel of staff	-	99.3	(2.8)	(2.8)	96.5	5.3	101.8
Contractual services	-	29.1	20.6	70.7	49.7	(0.2)	49.5
General operating expenses	-	248.7	108.0	43.4	356.7	(1.1)	355.6
Supplies and materials	-	111.5	-	-	111.5	(0.3)	111.2
Furniture and equipment	-	304.8	80.0	26.2	384.8	(1.2)	383.6
Subtotal	**-**	**2 604.1**	**981.4**	**37.6**	**3 585.5**	**66.7**	**3 652.2**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
1 766.0	1 422.7	Fund of the United Nations International Drug Control Programme	1 459.0
		(c) Operational projects	
76 997.9	113 819.8	Fund of the United Nations International Drug Control Programme	119 048.6
78 763.9	**115 242.5**		**120 507.6**
78 763.9	**117 846.6**		**124 159.8**

Table A.15.18 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-2	-	-	-	-	1	1	1	1
D-1	-	-	-	-	6	6	6	6
P-5	1	1	-	-	16	16	17	17
P-4/3	5	8	-	-	37	37	42	45
P-2/1	1	3	-	-	13	13	14	16
Subtotal	**7**	**12**	**-**	**-**	**73**	**73**	**80**	**85**
General Service								
Principal level	1	1	-	-	18	18	19	19
Other level	4	4	-	-	71	68	75	72
Subtotal	**5**	**5**	**-**	**-**	**89**	**86**	**94**	**91**
Total	**12**	**17**	**-**	**-**	**162**	**159**	**174**	**176**

Resource requirements (before recosting)

Posts

A.15.20 The amount of $2,352,100, representing an increase of $777,400, provides for the posts shown in table A.15.18 above. The increase is the net effect of an increase of $81,500, due to the delayed impact of one P-4 post established in the biennium 2000-2001; and an increase of $695,900, due to the inward redeployment of five Professional posts (1 P-4 from executive direction and management, to strengthen the subprogramme's mandated drug control research and analysis functions; 2 P-3 from subprogramme 1 to fulfil its mandated scientific/laboratory functions and to strengthen global drug information strategy databases and common drug control information standards; and 2 P-2 from subprogramme 1, in order to strengthen mandated supply reduction and law enforcement areas and to meet mandated drug control research and analysis functions.

Consultants and experts

A.15.21 The amount of $234,200, representing a decrease of $1,800, provides for: (a) $95,400, a reduction of $1,800, for specialized expertise not available, for the following activities: preparation of technical guidelines on alternative development; preparation of a manual on alternative development; graphic designs, desktop publishing, artwork and proofreading for the publishing of the *World Drug Report*; review and updating of methods for the identification and analysis of controlled drugs in seized material; preparation of guidelines for use by laboratory and law enforcement personnel on procedures related to drug detection, handling and disposal of large seizures and of excess biological material after laboratory analysis; development of field tests for the differentiation by law enforcement of selected precursors and of groups of substances with closely related chemical structure; review and updating of a glossary of terms for quality assurance and good laboratory practices; and review and updating of training syllabuses for the identification and analysis of drugs in seized material and biological specimens; and (b) $138,800, at maintenance level, for seven expert group meetings as follows: one on best practice guide in law enforcement; one to define best practices in alternative development; one to review and update the

curricula of the UNDCP training programme for the identification and analysis of controlled drugs, including teaching materials and aids; one to review procedures related to drug detection, handling and disposal of large seizures and of excess biological material after laboratory analysis; one to review and update analytical methodology and techniques for the identification and analysis of psychotropic substances; and two of the Standing Panel on the International Quality Assurance Programme to evaluate and analyse the outcome of the two rounds per year of the International Collaborative Exercise.

Travel of staff

A.15.22 The amount of $96,500, representing a decrease of $2,800, provides for travel of staff to attend conferences and seminars in order to keep abreast of current developments, including developments related to detection, identification and assay of controlled substances; and for substantive servicing of the meetings of heads of national drug law enforcement agencies for Africa, Asia and the Pacific, Europe and Latin America, and meetings of the Subcommission on Illicit Drug Trafficking and Related Matters in the Near and Middle East.

Contractual services

A.15.23 The amount of $49,700, representing an increase of $20,600, provides for the external printing of six publications. The increase is owing to the addition of one publication.

General operating expenses

A.15.24 The amount of $356,700, representing an increase of $108,000, is required as follows: (a) $35,900 for the maintenance of scientific analytical equipment in the laboratory; (b) $159,600 for the personal computer LAN maintenance for 74 regular budget staff members, including the three new posts proposed for establishment under subprogramme 2. This amount is to cover maintaining and upgrading the standard software suite on each workstation, running and maintaining the central infrastructure hardware and software and providing network and help-desk support under the Workstation Support Programme; (c) $161,200 for the maintenance of information system equipment not covered by the United Nations Office at Vienna, in particular the corporate information system UNIX-based systems covering, among others, EAN bar-code licence, Oracle licences and service contracts, issuance of certificates which enable authentication and full encryption of users for their access to information services; Compware/Uniface, Sybase, Bacher UNIX, and external firewall management for the secretariat of the International Narcotics Control Board. In addition to this ongoing activity (including the web), the new mandates derived from the medium-term plan included in subprogramme 1 pertaining to Internet filtering and the establishment of a clearing house, corporate documents management are covered. Furthermore, the annual report questionnaire will be ported on the web.

Supplies and materials

A.15.25 The amount of $111,500, at maintenance level, is required for the acquisition of: reference samples of controlled drugs and their metabolites for use in-house and worldwide distribution to national laboratories for routine functional activities and participation in the International Collaborative Exercises; other laboratory supplies, material and chemicals; and selected scientific books related to drug/precursor analysis and quality assurance.

Furniture and equipment

A.15.26 The amount of $384,800, representing an increase of $80,000, is required, as follows: (a) $53,800 to purchase non-expendable equipment for the Scientific Section, namely, one instrument dedicated

to the validation of drug analysis methodologies in 2002 and one instrument to be used for research and development work related to new analytical methods for drugs/precursors; (b) $76,000 to acquire hardware for the corporate UNIX environment to cover, among other things, mirror disks, central processing unit upgrade, memory expansion, back-up devices, Internet multimedia facilities, high-speed network interface cards, graphic adapters, and high-speed modems. To ensure availability of services, UNDCP will implement system redundancy/clustering. Furthermore, the Programme constantly enhances security using Internet technology, and eases remote access to services via Citrix. The maintenance of digital certificate plus smartcard systems to ensure authentication to web-based applications from remote sites will be required; (c) $16,000 to acquire three personal computers for the incumbents of the three new posts established, two printers and two scanners; (d) $116,400 for the replacement of outdated personal computers and printers; (e) $83,200 for the acquisition of software. On the corporate UNIX environment, newer software will be upgraded and older software replaced. A wide range of new Internet products from Java (server based), publishing tools, authoring tools, Netscape services (e.g. Collabra, compass server, etc.), multimedia services, Netscape Mission Control software, Toxido transaction control, Sybase add-on (Verity), document searching and speech recognition, etc. will be required. In particular, United Nations Drug Portal facilities will be purchased and implemented to safeguard the Organization's information as well as to enhance the personal computer end-user environment for UNDCP; and (f) $39,400 for the replacement of software, to enable compatibility within the United Nations and with external clients of UNDCP, as well as dissemination of data, information and knowledge in multiple format to various levels of clients and to the ability of their equipment and communication sophistication, a range of software packages will be needed to replace the ones on the corporate UNIX environment.

Programme support

Table A.15.19 **Summary of requirements by object of expenditure**

(Thousands of United States dollars)

Extrabudgetary

Object of expenditure	*1998-1999 expenditure*	*2000-2001 estimate*	*2002-2003 estimate*
Posts	2 500.2	1 718.6	1 714.5
Other staff costs	56.3	88.1	90.6
Consultants and experts	20.6	-	-
Travel	31.1	19.2	20.5
Contractual services	35.0	37.2	39.5
General operating expenses	91.2	81.5	95.2
Supplies and materials	66.9	57.0	59.0
Furniture and equipment	58.8	161.5	162.0
Other expenditure	5 773.4	5 836.4	7 266.7
Total	**8 633.5**	**7 999.5**	**9 448.0**

Table A.15.20 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
P-5	-	-	-	-	1	1	1	1
P-4/3	-	-	-	-	3	3	3	3
Subtotal	-	-	-	-	**4**	**4**	**4**	**4**
General Service								
Other level	-	-	-	-	10	10	10	10
Subtotal	-	-	-	-	**10**	**10**	**10**	**10**
Total	-	-	-	-	**14**	**14**	**14**	**14**

A.15.27 Programme support, which is covered under the Fund for the United Nations International Drug Control Programme, includes the Programme Support Service, which provides services in the area of finance, personnel and general services, and a share of electronic data-processing support service. Support services are also provided by the United Nations Office at Vienna, UNIDO, UNDP and the Office of Programme Planning, Budget and Accounts, and are reimbursed under the Fund. The proposed budget outline for the Fund for the biennium 2002-2003 was submitted to the Advisory Committee on Administrative and Budgetary Questions for its review in February 2001 and was approved by the Commission on Narcotic Drugs in March 2001.